

FISCAL NOTE

ALLOCATIONS

| | 2021-22 | 2022-23 | BIENNIUM |
|-----------------------------|----------------|----------------|-----------------|
| HIGHWAY FUND | | | |
| Part A, Section 1 | 721,098 | 5,398,497 | 6,119,595 |
| Total | 721,098 | 5,398,497 | 6,119,595 |
| FEDERAL EXPENDITURES FUND | | | |
| Part A, Section 1 | 1,317,132 | 1,828,679 | 3,145,811 |
| Total | 1,317,132 | 1,828,679 | 3,145,811 |
| OTHER SPECIAL REVENUE FUNDS | | | |
| Part A, Section 1 | 3,138,508 | 103,140,920 | 106,279,428 |
| Total | 3,138,508 | 103,140,920 | 106,279,428 |
| FLEET SERVICES FUND - DOT | | | |
| Part A, Section 1 | (93,450) | (94,208) | (187,658) |
| Total | (93,450) | (94,208) | (187,658) |
| ISLAND FERRY SERVICES FUND | | | |
| Part A, Section 1 | 202,634 | 211,776 | 414,410 |
| Total | 202,634 | 211,776 | 414,410 |